

Local Government Finance Act 1992 - Precept Form

Parish of (please select from the dropdown list)

Tring Rural

Please complete and return to lexi.schultz@dacorum.gov.uk by 24th January 2020

To Dacorum Borough Council, being the Billing Authority for the Borough. The Town/Parish Council as stated above under Section 41 of the Local Government Finance Act 1992 hereby give notice that in respect of the financial year beginning on 1st April 2020, the sum outlined in the table below is required to meet the expenses of the Council ascertained as shown on this form. We hereby require the levy of the said sum as an additional item of Council Tax for the Town/Parish.

Please make payment by the 30th April 2020 to:

Sort Code
 Account Number

Signed at the meeting of the Town/Parish Council on the date shown below by the Chairman and two members of the Town/Parish Council:

Date

Chairman
 Chairman's telephone number:

Member 1
 Member 1's telephone number:

Member 2
 Member 2's telephone number:

Estimate of expenses of the Town/Parish Council for the financial year 2020/21:

	Estimate 2020/21
Ongoing Expenditure (General Admin). Please ensure this includes all expenditure in relation to concurrent services and wardens. Please specify below:	
Item 1: Clerk & Warden	14,620.00
Item 2: Outdoor spaces-flooding, mowing, verges, cemetery, playground, parish paths	17,500.00
Item 3: War memorials & LM Changing Rooms	1,000.00
Item 4: Admin- training, website, subs & dons, insurance, vat	8,975.00
Item 5: Street Lighting	5,220.00
Item 6: Loan Repayment & Playschemes	4,523.00
Total Ongoing Expenditure	51,838.00
One Off Costs (Eg Parish Plan, Office Refurbishment etc)	
Item 1: Parish Council Plan Projects	1,250.00
Item 2: Elections	0.00
Item 3: Accruals - LMCR Maintenance, Play equipment renewal, 2023 elections	2,200.00
Total One Off Expenditure	3,450.00
Income Please ensure this includes all income in relation to concurrent services and wardens. (enter as a minus figure)	
General Income	(6,531.00)
Use of Reserves	(6,850.00)
Wardens Grant	(3,687.32)
Concurrent Services Grant	(10,358.46)
Council Tax Support Grant	(398.32)
Total Income	(27,873.10)
Net Expenditure to be met from Precept	27,414.90

Key Information for 2020/21	
2020/21 Tax Base Calculation	
November Tax Base	698.00
Manual Adjustments	3.80
Starting Tax Base	701.80
Council Tax Support Adjustment	(26.50)
Non Collection Allowance	(4.10)
Tax Base for 2020/21	671.20
Parish Precept Calculation and Information	
Precept Demand	27,414.90
Tax Base	671.20
2020/21 Band D Tax	40.84
2019/20 Band D Tax	39.97
Band D Tax Increase / (Decrease)	0.87
Band D Tax Change (%)	2.18%